

<b>CCCB 2020 Forecast</b>	Forcast 2020	Actual 2020	Actual 2019
<b>Expenses</b>			
F&B (100 @ \$15 pp) (2019=100)	\$ 1,500.00		\$ 1,500.00
Table Clothes Rental	\$ 200.00		\$ 180.00
Linen	\$ 200.00		
Chair Rental (150 @\$1.35 each) tax	\$ 250.00		
Gifts (4 awards)	\$ 200.00		\$ 393.45
Legacy Plaque (plates)	\$ 20.00		\$ 25.20
Printing	\$ 600.00		\$ 586.36
Location Fee: LaCa (+cleanup fee)	\$ 1,300.00		\$ 750.00
Location deposit refundable \$500	\$ 500.00		
Photographer	\$ 150.00		\$ 150.00
Singer/Choir	\$ 200.00		\$ 200.00
Ticket Fee (Eventbrite)	Passed-on charge		Passed-on charge
VIP Dinner (Pre-Event) Sponsored			\$ 312.93
Staff ( 2/\$50 (6am TO 11am)	\$ 100.00		\$ 130.00
Sub-Total	\$ 5,220.00		\$ 4,227.94
	\$ (500.00)		
Total Expense	\$ 4,720.00		
<b>Income</b>			
Sponsorships	Forecast		Actual
AC&M	\$ 1,750.00		\$ 500.00
AT&T	\$ 1,750.00		\$ 1,500.00
Bank of America	\$ 1,750.00		\$ -
Compare Foods	\$ 1,750.00		\$ 1,500.00
Bojangles	\$ 1,750.00		\$ -
Garcia	\$ 500.00		\$ 500.00
Greer Walker	\$ 1,750.00		\$ -
Lowe's	\$ 2,500.00	\$ 2,500.00	\$ -
Norsan	\$ 1,750.00		\$ -
PNC	\$ 1,750.00		\$ -
YMCA	\$ 1,750.00		\$ -
UNCC/UCFZ	\$ 750.00	\$ 750.00	\$ 500.00
Wells Fargo	\$ 1,750.00		
Online Tickets sold 25@\$65	\$ 1,625.00		\$ 1,715.00
Online Tickets sold 50@\$50	\$ 2,500.00		
Door sales			\$ 60.00
	\$ 25,375.00	\$ 3,250.00	\$ 6,275.00
Income Total	\$ 23,375.00	\$ 3,250.00	\$ 6,590.00
Expense Total	\$ (4,720.00)	\$ (4,720.00)	\$ (4,214.49)
<b>*Forecasted Net Revenue</b>	<b>\$ 18,655.00</b>	<b>\$ (1,470.00)</b>	<b>\$ 2,375.51</b>
<b>Sponsorship received</b>			
<b>Sponsor request sent</b>			